

The Municipal Corporation of the Town of Fort Erie BY-LAW NO. 119-04

BEING A BY-LAW TO AMEND BY-LAW NO. 270-89 (NON-UNION SALARY ADMINISTRATION PLAN)

WHEREAS By-law No. 270-89, as amended provides for the Management and Supervisory Staff Personnel Policy with a view to organizational structure, prescribing duties, affixing remuneration and establishing performance criteria, and

WHEREAS Report No. CAO-22-04 was approved at the Council-in-Committee meeting of June 14, 2004 to receive same for information purposes and to direct the Chief Administrative Officer to proceed accordingly, and

WHEREAS it is deemed desirable to amend the Non-Union Salary Administration Plan for the Town of Fort Erie under By-law No. 270-89 by providing for a 3% economic increase for the year 2004 and a 3% economic increase for the year 2005;

NOW THEREFORE the Municipal Council of The Corporation of the Town of Fort Erie hereby enacts as follows:

- 1. THAT Schedule "A" to By-law No. 270-89, as amended lastly by By-law No. 130-2001, be and it is hereby further amended by:
 - Adding Schedule "A-1" and Schedule "A-2" annexed hereto to this by-law which reflects a 3% increase from 2003 in the Non-Union Salary Administration Plan, effective January 1, 2004;
 - (ii) Adding Schedule "B-1" and Schedule "B-2" annexed hereto to this by-law which reflects a 3% increase from 2004 in the Non-Union Salary Administration Plan, effective January 1, 2005.
- 2. THAT pursuant to the provisions of Section 227 of the *Municipal Act, 2001*, the Clerk of the Town of Fort Erie is hereby authorized to effect any minor modifications or corrections of an administrative, numerical, grammatical, semantical or descriptive nature or kind to the by-law and schedule as may be deemed necessary after the passage of this by-law.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 21st DAY OF JUNE, 2004.

| | All S | Z | | - |
|-------|-------|-----|---|---|
| MAYOR | d | T | / | |
| 6 | Thi | H | | |
| | | AA | | |
| CLERK | - UU | 003 | | |

I, the Clerk, Carolyn J. Kett, of The Corporation of the Town of Fort Erie hereby certify the foregoing to be a true certified copy of By-law No. 119-04 of the said Town. Given under my hand and the seal of the said Corporation this day of , 200 .

Schedule "A-1" to Town of Fort Erie By-law No. 270-89 as amended by By-law No. 119-04 passed this 21st day of June 2004

TABLE ONE based on 1950 hours annually The Corporation of The Town of Fort Erie Management, Supervisory and Exempt Staff Amended Salary Grid (increase 3%) (Effective January 1, 2004)

| Salary Level | Start | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|--------------|--------|--------|--------|---------|---------|---------|
| *12 | 90,648 | 94,389 | 98,110 | 101,841 | 105,572 | 109,342 |
| 11 | 85,808 | 89,551 | 93,270 | 97,002 | 100,732 | 104,503 |
| 10 | 68,101 | 71,504 | 74,909 | 78,315 | 81,719 | 85,124 |
| 9 | 61,902 | 64,997 | 68,093 | 71,186 | 74,283 | 77,378 |
| 8 | 56,368 | 59,186 | 62,004 | 64,823 | 67,641 | 70,460 |
| 7 | 51,314 | 53,880 | 56,446 | 59,012 | 61,578 | 64,143 |
| 6 | 46,345 | 48,661 | 50,979 | 53,294 | 55,614 | 57,931 |
| 5 | 42,313 | 44,429 | 46,547 | 48,662 | 50,777 | 52,894 |
| 4 | 38,630 | 40,560 | 42,492 | 44,424 | 46,356 | 48,287 |
| 3 | * | 37,084 | 38,852 | 40,618 | 42,383 | 44,149 |
| 2 | * | * | 35,654 | 37,275 | 38,897 | 40,517 |
| 1 | * | * | * | 34,229 | 35,716 | 37,204 |

The blank salary steps in Levels 1, 2, and 3 have been eliminated because statutory pay equity and comparable wages within the bargaining unit make the categories competitively impractical.

*Level 12 is the salary of level 11 with the monthly expense allowance included.

Schedule "A-2" to Town of Fort Erie By-law No. 270-89 as amended by By-law No. 119-04 passed this 21st day of June 2004

TABLE TWO based on 1950 hours annually The Corporation of The Town of Fort Erie Management, Supervisory and Exempt Staff Amended Salary Grid (increase 3%) Breakdown of Salary Levels into Step Increments (Effective January 1, 2004)

| Sal. Step | Level 1 | Level 2 | Level 3 | Level 4 | Level 5 | Level 6 | Level 7 | Level 8 | Level 9 | Level 10 | Level 11 | Level 12 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|
| 21 | 37,204 | 40,517 | 44,149 | 48,287 | 52,894 | 57,931 | 64,143 | 70,460 | 77,378 | 85,124 | 104,503 | 109,342 |
| 20 | 36,832 | 40,111 | 43,706 | 47,805 | 52,365 | 57,350 | 63,503 | 69,756 | 76,606 | 84,274 | | 1.00 |
| 19 | 36,460 | 39,705 | 43,267 | 47,321 | 51,834 | 56,772 | 62,861 | 69,051 | 75,832 | 83,422 | | |
| 18 | 36,089 | 39,300 | 42,826 | 46,837 | 51,305 | 56,192 | 62,218 | 68,347 | 75,057 | 82,570 | | |
| 17 | 35,716 | 38,897 | 42,383 | 46,356 | 50,777 | 55,614 | 61,578 | 67,641 | 74,283 | 81,719 | 100,732 | 105,572 |
| 16 | 35,343 | 38,491 | 41,942 | 45,874 | 50,249 | 55,033 | 60,937 | 66,937 | 73,510 | 80,868 | | |
| 15 | 34,973 | 38,085 | 41,501 | 45,391 | 49,718 | 54,454 | 60,295 | 66,232 | 72,736 | 80,017 | | |
| 14 | 34,601 | 37,680 | 41,059 | 44,906 | 49,191 | 53,875 | 59,652 | 65,529 | 71,962 | 79,166 | | |
| 13 | 34,229 | 37,275 | 40,618 | 44,424 | 48,662 | 53,294 | 59,012 | 64,823 | 71,186 | 78,315 | 97,002 | 101,841 |
| 12 | - | 36,871 | 40,175 | 43,941 | 48,132 | 52,715 | 58,371 | 64,119 | 70,415 | 77,464 | | |
| 11 | | 36,465 | 39,735 | 43,459 | 47,605 | 52,138 | 57,729 | 63,414 | 69,641 | 76,612 | | |
| 10 | | 36,060 | 39,292 | 42,975 | 47,075 | 51,558 | 57,088 | 62,709 | 68,867 | 75,762 | | 20 |
| 9 | | 35,654 | 38,852 | 42,492 | 46,547 | 50,979 | 56,446 | 62,004 | 68,093 | 74,909 | 93,270 | 98,110 |
| 8 | | | 38,409 | 42,010 | 46,015 | 50,399 | 55,805 | 61,300 | 67,320 | 74,057 | | 24 |
| 7 | | 10.7 | 37,969 | 41,528 | 45,488 | 49,820 | 55,164 | 60,595 | 66,545 | 73,206 | | |
| 6 | | - | 37,527 | 41,044 | 44,960 | 49,240 | 54,522 | 59,891 | 65,771 | 72,355 | 12. | |
| 5 | | - | 37,084 | 40,560 | 44,429 | 48,661 | 53,880 | 59,186 | 64,997 | 71,504 | 89,551 | 94,389 |
| 4 | | - | - | 40,078 | 43,902 | 48,083 | 53,240 | 58,481 | 64,226 | 70,653 | | |
| 3 | | - 1 | | 39,596 | 43,372 | 47,503 | 52,598 | 57,777 | 63,451 | 69,802 | | |
| 2 | | | - | 39,112 | 42,843 | 46,924 | 51,956 | 57,072 | 62,677 | 68,951 | | |
| Start | | - | | 38,630 | 42,313 | 46,345 | 51,314 | 56,368 | 61,902 | 68,101 | 85,808 | 90,648 |

Construction/Works Supervisor work 2080 hours annually. Salaries adjusted at 2080/1950 Levels 11 and 12 only have 5 steps, no breakdown of step increments

Other Supervisory and Exempt:

| Classification | Start | Mid | Top | | |
|-----------------------------|----------|-----|-------|--|--|
| School Crossing Guard (ho | | \$ | 10.32 | | |
| Pool Supervisor (hourly) | | \$ | 14.48 | | |
| Committee of Adjustment (me | \$ 57.37 | \$ | 70.56 | | |

Schedule "B-1" to Town of Fort Erie By-law No. 270-89 as amended by By-law No. 119-04 passed this 21st day of June 2004

TABLE ONE based on 1950 hours annually The Corporation of The Town of Fort Erie Management, Supervisory and Exempt Staff Amended Salary Grid (increase 3%) (Effective January 1, 2005)

| Salary Level | Start | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|--------------|--------|--------|---------|---------|---------|---------|
| *12 | 93,367 | 97,221 | 101,053 | 104,896 | 108,739 | 112,622 |
| 11 | 88,382 | 92,238 | 96,068 | 99,912 | 103,754 | 107,638 |
| 10 | 70,144 | 73,649 | 77,156 | 80,664 | 84,171 | 87,678 |
| 9 | 63,759 | 66,947 | 70,136 | 73,322 | 76,511 | 79,699 |
| 8 | 58,059 | 60,962 | 63,864 | 66,768 | 69,670 | 72,574 |
| 7 | 52,853 | 55,496 | 58,139 | 60,782 | 63,425 | 66,067 |
| 6 | 47,735 | 50,121 | 52,508 | 54,893 | 57,282 | 59,669 |
| 5 | 43,582 | 45,762 | 47,943 | 50,122 | 52,300 | 54,481 |
| 4 | 39,789 | 41,777 | 43,767 | 45,757 | 47,747 | 49,736 |
| 3 | * | 38,197 | 40,018 | 41,837 | 43,654 | 45,473 |
| 2 | * | * | 36,724 | 38,393 | 40,064 | 41,733 |
| 1 | * | * | * | 35,256 | 36,787 | 38,320 |

The blank salary steps in Levels 1, 2, and 3 have been eliminated because statutory pay equity and comparable wages within the bargaining unit make the categories competitively impractical.

*Level 12 is the salary of level 11 with the monthly expense allowance included.

Schedule "B-2" to Town of Fort Erie By-law No. 270-89 as amended by By-law No. 119-04 passed this 21st day of June 2004

TABLE TWO based on 1950 hours annually The Corporation of The Town of Fort Erie Management, Supervisory and Exempt Staff Amended Salary Grid (increase 3%) Breakdown of Salary Levels into Step Increments (Effective January 1, 2005)

| Sal. Step | Level 1 | Level 2 | Level 3 | Level 4 | Level 5 | Level 6 | Level 7 | Level 8 | Level 9 | Level 10 | Level 11 | Level 12 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|---|
| 21 | 38,320 | 41,733 | 45,473 | 49,736 | 54,481 | 59,669 | 66,067 | 72,574 | 79,699 | 87,678 | 107,638 | 112,622 |
| 20 | 37,937 | 41,314 | 45,017 | 49,239 | 53,936 | 59,071 | 65,408 | 71,849 | 78,904 | 86,802 | | |
| 19 | 37,554 | 40,896 | 44,565 | 48,741 | 53,389 | 58,475 | 64,747 | 71,123 | 78,107 | 85,925 | 2 | |
| 18 | 37,172 | 40,479 | 44,111 | 48,242 | 52,844 | 57,878 | 64,085 | 70,397 | 77,309 | 85,047 | | |
| 17 | 36,787 | 40,064 | 43,654 | 47,747 | 52,300 | 57,282 | 63,425 | 69,670 | 76,511 | 84,171 | 103,754 | 108,739 |
| 16 | 36,403 | 39,646 | 43,200 | 47,250 | 51,756 | 56,684 | 62,765 | 68,945 | 75,715 | 83,294 | | |
| 15 | 36,022 | 39,228 | 42,746 | 46,753 | 51,210 | 56,088 | 62,104 | 68,219 | 74,918 | 82,418 | | |
| 14 | 35,639 | 38,810 | 42,291 | 46,253 | 50,667 | 55,491 | 61,442 | 67,495 | 74,121 | 81,541 | 1.0 | 0.0 |
| 13 | 35,256 | 38,393 | 41,837 | 45,757 | 50,122 | 54,893 | 60,782 | 66,768 | 73,322 | 80,664 | 99,912 | 104,896 |
| 12 | | 37,977 | 41,380 | 45,259 | 49,576 | 54,296 | 60,122 | 66,043 | 72,527 | 79,788 | | |
| 11 | | 37,559 | 40,927 | 44,763 | 49,033 | 53,702 | 59,461 | 65,316 | 71,730 | 78,910 | | |
| 10 | | 37,142 | 40,471 | 44,264 | 48,487 | 53,105 | 58,801 | 64,590 | 70,933 | 78,035 | | 1. A. |
| 9 | | 36,724 | 40,018 | 43,767 | 47,943 | 52,508 | 58,139 | 63,864 | 70,136 | 77,156 | 96,068 | 101,053 |
| 8 | | - | 39,561 | 43,270 | 47,395 | 51,911 | 57,479 | 63,139 | 69,340 | 76,279 | | |
| 7 | | - | 39,108 | 42,774 | 46,853 | 51,315 | 56,819 | 62,413 | 68,541 | 75,402 | | |
| 6 | | - | 38,653 | 42,275 | 46,309 | 50,717 | 56,158 | 61,688 | 67,744 | 74,526 | | |
| 5 | | - | 38,197 | 41,777 | 45,762 | 50,121 | 55,496 | 60,962 | 66,947 | 73,649 | 92,238 | 97,221 |
| 4 | | - | • | 41,280 | 45,219 | 49,525 | 54,837 | 60,235 | 66,153 | 72,773 | | |
| 3 | | - | - | 40,784 | 44,673 | 48,928 | 54,176 | 59,510 | 65,355 | 71,896 | | 1.00 |
| 2 | | | - | 40,285 | 44,128 | 48,332 | 53,515 | 58,784 | 64,557 | 71,020 | | |
| Start | | - | - | 39,789 | 43,582 | 47,735 | 52,853 | 58,059 | 63,759 | 70,144 | 88,382 | 93,367 |

Construction/Works Supervisor work 2080 hours annually. Salaries adjusted at 2080/1950 Levels 11 and 12 only have 5 steps, no breakdown of step increments

Other Supervisory and Exempt:

| Classification | Start | Mid | Тор | |
|---------------------------------------|----------|----------|----------|--|
| School Crossing Guard (hourly) | | \$ 10.63 | | |
| Pool Supervisor (hourly) | | | \$ 14.91 | |
| Committee of Adjustment (member-chair | \$ 59.09 | \$ 72.68 | | |