



The Municipal Corporation of the Town of Fort Erie

BY-LAW NO. 180-08

**BEING A BY-LAW TO AMEND BY-LAW NO. 173-08
(TO ADOPT THE PRELIMINARY CAPITAL BUDGET FOR THE
TOWN OF FORT ERIE FOR THE YEAR 2009)**

WHEREAS By-law No. 173-08 was passed by the Municipal Council of the Town of Fort Erie on the 8th day of December, 2008 to adopt the 2009 Preliminary Capital Budget, save and except the Gradall Equipment for the Roads Fleet in the amount of \$374,220, which was tabled for further consideration at the Council Meeting of December 15, 2008, and

WHEREAS Report No. IS-54-08 was approved at the Council-in-Committee Meeting held December 15, 2008 as follows:

THAT:Council approve the preliminary capital budget of a new 2008 Gradall Telescopic boom Excavator with Brusher attachment, and further

THAT:Council approve the purchase of a new 2008 Gradall Telescopic Boom Excavator with Brusher attachment pursuant to the provisions of this report, including the trade-in of the 1989 Champion Grader, from Amaco Equipment of Mississauga, Ontario for a total upset limit of \$374,220, excluding G.S.T., and further

THAT:The Town's Purchasing and Tendering Policy (By-law No. 29-2002) be and is hereby waived for the purchase of a 2008 Gradall Telescopic Boom Excavator with Brusher attachment for reasons described in this report, ,and

WHEREAS it is deemed expedient to approve and include the aforesaid Gradall in the 2009 Preliminary Capital Budget;

NOW THEREFORE the Municipal Council of the Town of Fort Erie hereby enacts as follows:

1. **THAT** the Gradall for the Roads Fleet in the amount of \$374,220 be and it is hereby approved as part of the 2009 Preliminary Capital Budget.
2. **THAT** Schedule "A" to By-law No. 173-08 be deleted and replaced with Schedule "A" attached hereto.

3. THAT pursuant to the provisions of Sections 23.1 to 23.5 inclusive of the Municipal Act, 2001, as amended, the Clerk of the Town of Fort Erie is hereby authorized to effect any minor modifications or corrections solely of an administrative, numerical, grammatical, semantical or descriptive nature or kind to this by-law or its schedules as such may be determined to be necessary after the passage of this by-law.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 15TH DAY OF DECEMBER, 2008.



MAYOR



CLERK

I, Carolyn J. Kett, the Clerk, of The Corporation of the Town of Fort Erie hereby certifies the foregoing to be a true certified copy of By-law No. 180-08 of the said Town. Given under my hand and the seal of the said Corporation this day of _____, 2008 .

SCHEDULE A to By-Law 180-08 Being
SCHEDULE A to By-Law 173-08
CORPORATION OF THE TOWN OF FORT ERIE
CAPITAL BUDGET

Run Date: 12/11/08 9:45 AM

	2009 Budget	Reserves	Development Charges	Gas Tax	Debenture	Donations & Other Contributions	Fed/Prov Reg/ Grants
CORPORATE SERVICES							
CORPORATE SERVICES							
IMIS09 Technology Equipment Replacement	45,000	45,000					
Total CORPORATE SERVICES	45,000	45,000					
Total CORPORATE SERVICES	45,000	45,000					
COMMUNITY PLANNING & DEVELOPMENT							
COMMUNITY PLANNING & DEVELOPMENT							
CRY S09 Crystal Ridge Park Splashpad	125,000	75,000	50,000				
KINS09 Kinsmen Pool Feasibility Study	45,000	28,000	7,000			10,000	
STVS09 Stevensville Splash Pad	34,000	26,000	8,000				
Total COMMUNITY PLANNING & DEVELOPM...	204,000	129,000	65,000			10,000	
MUSEUM							
MOVE09 New Museum Artifact Facility	220,000	137,000				1,000	82,000
Total MUSEUM	220,000	137,000				1,000	82,000
Total COMMUNITY PLANNING & DEVELOPMENT	424,000	266,000	65,000			11,000	82,000
FIRE DEPT							
FIRE EQUIPMENT							
PUMP09 Replace Pump 2	368,000	368,000					
RESC09 Replace Rescue #4	60,000	60,000					
Total FIRE EQUIPMENT	428,000	428,000					
Total FIRE DEPT	428,000	428,000					
INFRASTRUCTURE SERVICES							
ROADS							
RSRF09 2009 Road Resurfacing Program	700,000	700,000					
SIDE09 2009 Sidewalk Repair Program	200,000	200,000					
Total ROADS	900,000	900,000					
MULTI-COMPONENT PROJECTS							
EAST09 East Avenue Watermain Replacement	275,000	275,000					
TBOD08 Thunder Bay Storm Drainage/Bernar...	1,100,000			1,100,000			
Total MULTI-COMPONENT PROJECTS	1,375,000	275,000		1,100,000			
Total INFRASTRUCTURE SERVICES	2,275,000	1,175,000		1,100,000			
FACILITIES MAINTENANCE							
BUILDING ENVELOPE							
DOCK09 Docks at Waterfront Park Boat Launch	40,000	40,000					
FSBR09 Fire Station #1 Roof Replacement	84,000						84,000
FSCR09 Fire Station #6 Roof Replacement	116,000						116,000
FSRR09 Fire Station #4 Roof Replacement	91,000						91,000
LPRR08 Leisureplex Flat Roof Replacement	450,000						450,000
Total BUILDING ENVELOPE	781,000	40,000					741,000

SCHEDULE A to By-Law 180-08 Being
SCHEDULE A to By-Law 173-08
CORPORATION OF THE TOWN OF FORT ERIE
CAPITAL BUDGET

Run Date: 12/11/08 9:45 AM

	2009 Budget	Reserves	Development Charges	Gas Tax	Debenture	Donations & Other Contributions	Fed/Prov Reg/ Grants
FACILITY EQUIPMENT							
CRRF08 Crystal Ridge Rink Floor Replacement	610,000						610,000
MCEG08 Municipal Center Emergency Generat...	20,000	20,000					
Total FACILITY EQUIPMENT	630,000	20,000					610,000
Total FACILITIES MAINTENANCE	1,411,000	60,000					1,351,000
FLEET							
FLEET							
FFPU09 Fleet - Fire - 4 X 4 Pick-up Extended ...	46,000	46,000					
FPBH09 Fleet - Parks - 4 X 4 Extend-a-hoe B...	100,000	100,000					
FRDT09 Fleet - Roads - Dump Truck	15,000	15,000					
FRGR09 Fleet - Roads - Gradall	374,220	374,220					
FUVN09 Fleet - Utilities - Minivan	35,000	35,000					
Total FLEET	570,220	570,220					
Total FLEET	570,220	570,220					
Total Preliminary Approval	5,153,220	2,544,220	65,000	1,100,000		11,000	1,433,000