

The Corporation of the Town of Fort Erie By-law 29-2024

Being a By-law to Amend the Management, Supervisory and Exempt Employees Salary Administration Plan (By-law 54-2017)

Whereas By-law 54-2017 adopted the Management, Supervisory and Exempt Employees Salary Administration Plan ("Plan") for the years 2017 through 2020; and

Whereas at the Council-in-Budget Committee meeting held on January 31, 2024, Council considered and approved Report CBC-06-2024 General Levy Operating Budget, which included the approval of Volunteer Firefighter and Crossing Guard rates of pay as outlined in Schedule A attached hereto; and

Whereas it is deemed desirable to amend the Plan:

Now therefore the Municipal Council of The Corporation of the Town of Fort Erie enacts as follows:

- 1. That By-law No. 54-2017 to Adopt the Management, Supervisory and Exempt Employee Salary Administration Plan is amended by deleting Schedule A and replacing it with Schedule A attached to and forming part of this by-law.
- 2. That the Clerk of the Town is authorized to affect any minor modifications, corrections or omissions, solely of an administrative, numerical, grammatical, semantical or descriptive nature to this by-law or its schedules after the passage of this by-law.

Read a first, second and third time and finally passed this 26th day of February 2024.

| Mayo | yor |
|-------|-----|
| Clerk | |

Schedule "A" to By-law 029-2024

| | 1.50% | | 1.50% | | 1.75% | | 1.75% | |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 20 | 21 | 20 | 22 | 2023 | | 202 | 24 |
| Band | Min | Max | Min | Max | Min | Max | Min | Max |
| 13 | 169,898 | 203,878 | 172,446 | 206,936 | 175,464 | 210,558 | 178,535 | 214,242 |
| 12 | 141,292 | 169,551 | 143,411 | 172,094 | 145,921 | 175,106 | 148,475 | 178,170 |
| 11 | 118,967 | 142,760 | 120,752 | 144,901 | 122,865 | 147,437 | 125,015 | 150,017 |
| 10 (1950) | 110,416 | 132,499 | 112,072 | 134,487 | 114,033 | 136,840 | 116,029 | 139,235 |
| 10 (2080) | 117,777 | 141,332 | 119,543 | 143,452 | 121,635 | 145,962 | 123,764 | 148,516 |
| 9 (1950) | 101,073 | 121,287 | 102,589 | 123,107 | 104,384 | 125,261 | 106,211 | 127,453 |
| 9 (2080) | 107,811 | 129,373 | 109,428 | 131,314 | 111,343 | 133,611 | 113,292 | 135,950 |
| 8 (1950) | 89,899 | 107,886 | 91,247 | 109,505 | 92,844 | 111,421 | 94,469 | 113,371 |
| 8 (2080) | 95,892 | 115,079 | 97,331 | 116,805 | 99,034 | 118,849 | 100,767 | 120,929 |
| 7 (1950) | 82,187 | 98,641 | 83,419 | 100,120 | 84,879 | 101,872 | 86,365 | 103,655 |
| 7 (2080) | 87,666 | 105,216 | 88,981 | 106,794 | 90,538 | 108,663 | 92,122 | 110,565 |
| 6 (1950) | 76,312 | 91,574 | 77,456 | 92,948 | 78,812 | 94,575 | 80,191 | 96,230 |
| 6 (2080) | 81,399 | 97,680 | 82,620 | 99,145 | 84,066 | 100,880 | 85,537 | 102,645 |
| 5 (1950) | 71,951 | 86,326 | 73,031 | 87,621 | 74,309 | 89,154 | 75,609 | 90,714 |
| 5 (2080) | 76,748 | 92,081 | 77,899 | 93,462 | 79,263 | 95,098 | 80,650 | 96,762 |
| 4 (1950) | 65,087 | 78,089 | 66,063 | 79,260 | 67,219 | 80,647 | 68,396 | 82,059 |
| 4 (2080) | 69,426 | 83,294 | 70,467 | 84,543 | 71,701 | 86,023 | 72,955 | 87,528 |
| 3 (1950) | 62,321 | 74,778 | 63,256 | 75,900 | 64,363 | 77,228 | 65,489 | 78,580 |
| · | | | • | • | | | • | • |

| | 2021 | 2022 | 2023 | 2024 |
|-------------------------|-------|-------|-------|-------|
| Crossing Guard (hourly) | 16.24 | 18.90 | 19.23 | 20.71 |
| | | | | |

| Committee of Adjustment | 2021 | 2022 | 2023 | 2024 |
|-------------------------|-------|-------|--------|--------|
| Chair (per meeting) | 97.13 | 98.58 | 100.31 | 102.07 |
| Member (per meeting) | 78.95 | 80.13 | 81.53 | 82.96 |

| Volunteer Firefighters | 2021 | 2022 | 2023 | 2024 | | |
|-------------------------------|-------|-------|-------|-------|-------------------|------|
| Officers (Annual) | 4661 | 4731 | 4814 | 4898 | | |
| District/Section Chief | 3,900 | 3,958 | 4,027 | 4,098 | | |
| Deputy District/Section Chief | 3,120 | 3,167 | 3,222 | 3,279 | | |
| Captain | 2,012 | 2,042 | 2,078 | 2,114 | | |
| Acting Captain | 518 | 525 | 535 | 544 | | |
| | | | | | _ | |
| Response & Training (Hourly) | | | | | effective July 1, | 2024 |
| Firefighter Rate 5 | 25.25 | 25.63 | 26.08 | 26.54 | 31.00 | |
| Firefighter Rate 4 | 22.72 | 23.06 | 23.46 | 23.87 | 27.90 | |
| Firefighter Rate 3 | 20.72 | 21.03 | 21.39 | 21.77 | 25.11 | |
| Firefighter Rate 2 | 18.19 | 18.90 | 19.23 | 19.57 | 22.60 | |
| Firefighter Rate 1 | 16.78 | 18.90 | 19.23 | 19.57 | N/A | |
| Public Education | 15.50 | 18.90 | 19.23 | 19.57 | 22.21 | |
| Recruit | N/A | N/A | N/A | N/A | 19 99 | 1 |